

MALAWI HUMAN RIGHTS SUPPORT PROJECT

2012 Work plan (July to December)

Country: Malawi

UNDAF Outcome - 4.1:

National Institutions foster democratic governance and human rights to promote transparency, accountability, participation and access to justice for all especially women and children by 2016

Expected UNDAF Output 4.1.5:

National institutions have capacity to promote and protect human rights, especially the vulnerable, women and children

CP Outputs: Governance SWAP, national investment & capacity development plan; Strategic & capacity development plans for Parliament, Ombudsman, MHRC, MEC.

Implementing Partner(s): Malawi Human Rights Commission.

The Malawi Human Rights Commission (MHRC) is a constitutional governance institution, under chapter XI, mandated to protect and investigate violations of human rights in the country. Further, the Human Rights Act, articles 12, empowers the Commission to protect and promote human rights in Malawi.

The Malawi Growth and Development Strategy (MGDS) recognize the importance of human rights within the context of good governance and democracy. The vision of MHRC is for a Malawi Society where Human rights are respected and enjoyed by all. Its mission in the 2011 – 2015 Strategic Plan positions the Commission to realize its mission of leading the protection and promotion of human rights and to provide access to effective remedies for human rights grievances as well as develop a culture of respect and responsibility for human rights by government, its agencies, private sector institutions and all peoples in Malawi.

Malawi Human Rights Support project intends to come up with a national action plan on human rights, an elaborate and human rights architecture that enhances coordination amongst human rights actors such as the Malawi Human Rights Commission and Office of the Ombudsman and equip them with appropriate skills, collaborative planning and action on state party reporting and advocacy for UPR recommendations implementation and enhanced working relationship between constitutional bodies and civil society organizations on human rights.

The Commission will have an oversight of the project assisted by Secretariat in implementing the activities through Directorates. The Executive Secretary will be responsible for monitoring and reporting the execution of this project.

Programme Period:	2012-2016
Programme Component:	Democratic Governance
Intervention Title:	Malawi Human Rights Support
Budget Code:	Award ID:00067141 Project ID:00083041
Duration:	6 months (July - Dec. 2012)

Estimated annualized budget:	539,000.00 USD
Allocated resources:	539,000.00 USD
Government	
Regular	260,000.00 USD
Other:	279,000.00 USD
Unfunded budget:	USD

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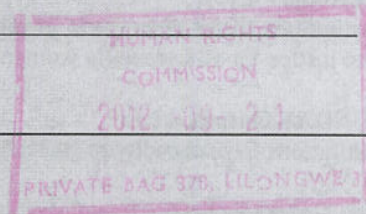
Agreed by Implementing Partner:

Malawi Human Rights Commission: _____

[Signature]

Date: 21/09/2012

Lilongwe, Malawi



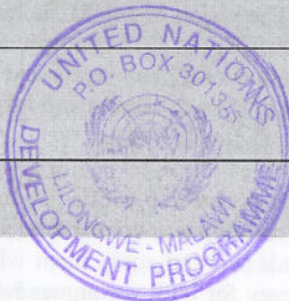
Approved by UNDG Agency:

UNDP: _____

[Signature]

Date: 21/9/2012

Lilongwe, Malawi



Estimated annual budget	Allocated resources	Unfunded budget
501,000.00 USD	Government	USD
628,000.00 USD	Private	
380,000.00 USD	Other	
278,000.00 USD		

Programme Title	Project ID	Period
Malawi Human Rights Support	Project ID: 00023011	1 July - Dec 2012
Programme Component: Democratic Governance	Award ID: 00023141	
Programme Period		2012-2014

MALAWI HUMAN RIGHTS SUPPORT PROJECT

2012 work plan (July-December)

UNDAF Outcome - 4.1: National institutions foster democratic governance and human rights to promote transparency, accountability, participation and access to justice for all especially women and children by 2016

EXPECTED CP OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount US\$
Output 1 A gender responsive national human rights action plan developed in a participatory manner and implemented.									
Indicator 1: Number of institutions involved in the formulation of the NAP Baseline: 0 Target: 20 MOV: NAP progress reports Target for 2012: 10 institutions participating in meetings	Activity Result; Draft a Concept Note Conduct a study on gender and human rights					MHRC	Trac		
		1.1						71620 Daily Subsistence Allowance - Local	7,162.96
								71200 consultants int'l	15,959.26
								71300 consultants local	10,374.07
								72505 Stationery and Other Office Supplies	2,247.47
								72311 Fuel, petroleum and other oils	1,796.67
								Sub-Total	37,540.43
Indicator 2: % of gender sensitive actions in the NAP Baseline: 0 Target: 80% MOV: NAP document Target for 2012: Draft Concept note for Human	Concept note drafting Review other human rights related action plan from various sectors for possible linkages; draft the concept note; conduct dialogue to improve consensus- building and stakeholder engagement					MHRC	OR		
		1.1.2						71200 consultants int'l	10,000.00
								71300 consultants local	8,000.00
								71620 Daily Subsistence Allowance - Local	2,888.89
								72505 Stationery and Other Office Supplies	1,444.44

rights actors among non state actors such as CSOs and the media; Jointly advocate and lobby for establishment of parliamentary committee on governance		72155 Service Contracts - Public Administration, Politics 1,407.41 72311 Fuel, petroleum and other oils 259.26 72505 Stationery and Other Office Supplies 478.52 Sub-Total 4,811.85 75705 Learning Costs 7,685.00 75706 Learning - Ticket Costs 5,000.00 75707 Learning - Subsistence Allowance 2,027.78 Sub-Total 14,712.78
4.1.3 Support training and monitoring of Primary Head Teachers on human rights education through Malawi Institute of Education		71600 DSA - Local 400.00 72155 Service Contracts - Public Administration, Politics 4,000.00 72311 Fuel, petroleum and other oils 377.78 72505 Stationery and Other Office Supplies 276.25 Sub-Total 5,054.02 71600 DSA - Local 216.67 72155 Service Contracts - Public Administration, Politics 1,314.81 72311 Fuel, petroleum and other oils 453.70 74205 Audio Visual Productions 1,111.11 74200 Printing and Publications 10,303.14 74225 Other Media Costs 361.11 Sub-Total 13,760.55
4.1.4 Public awareness sensitisation meetings including human rights day commemoration	MHRC OR	
4.1.5 Publicise through media human rights issues including rights based approach to social service delivery	MHRC OR	

